

State of Arizona: Gross Sales by Sector						
Sector	August 2007	August 2006	% Change	2007 YTD Sales	2006 YTD Sales	% Change
Lodging	\$145,454,879	\$135,882,059	7.0%	\$1,711,224,772	\$1,618,810,498	5.7%
Restaurant/Bar	\$727,219,902	\$691,309,732	5.2%	\$6,495,003,402	\$6,155,462,775	5.5%
Retail	\$4,282,821,963	\$4,449,489,513	-3.7%	\$35,942,829,241	\$35,463,644,632	1.4%
Amusement	\$73,265,793	\$67,188,044	9.0%	\$800,490,689	\$737,868,065	8.5%
Total	\$5,228,762,537	\$5,343,869,348	-2.2%	\$44,949,548,104	\$43,975,785,970	2.2%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	August 2007	August 2006	% Change	2007 YTD Taxes	2006 YTD Taxes	% Change
Lodging	\$7,600,017	\$7,099,838	7.0%	\$89,411,494	\$84,582,848	5.7%
Restaurant/Bar	\$9,619,083	\$9,144,092	5.2%	\$85,910,709	\$81,419,537	5.5%
Retail	\$26,166,329	\$27,184,601	-3.7%	\$219,596,310	\$216,668,683	1.4%
Amusement	\$263,815	\$241,931	9.0%	\$2,882,407	\$2,656,916	8.5%
Total	\$43,649,244	\$43,670,462	0.0%	\$397,800,920	\$385,327,984	3.2%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.